

We are

Guam Offices of Homeland Security and Civil Defense



Fiscal Year 2022 Citizen-Centric Report

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|----------|-----------------|----------|------------------------------|----------|-------------------|----------|-------------------|
| 1 | About Us | 2 | Major Accomplishments | 3 | Financials | 4 | Our Future |
|----------|-----------------|----------|------------------------------|----------|-------------------|----------|-------------------|

Vision

Building a resilient Guam through proactive, comprehensive, and equitable homeland security and emergency management preparedness strategies to ensure our community's safety, well-being, and prosperity in the face of any challenge, setting the standard for Pacific readiness.

OHS Mission

Develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence, or the threat thereof



OCD Mission

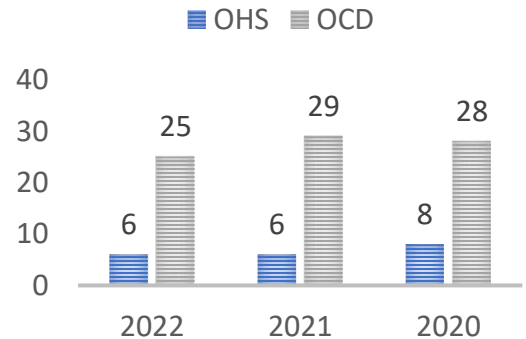
Executing all emergency functions to prevent, minimize, and repair injury and damages from natural and human-cause disasters.

Strategic Goals

1. Infrastructure Resilience
2. Efficient and Equitable Response and Recovery
3. Strengthened Partnerships and Collaborative Initiatives
4. Enhanced Preparedness and Training
5. Community Engagement and Public Awareness

Personnel

| | 2022 | 2021 | 2020 |
|------------------------------------|-----------|-----------|-----------|
| Office of Homeland Security | 1 | 1 | 3 |
| Mariana Regional Fusion Center | 5 | 5 | 5 |
| Office of Civil Defense | 21 | 23 | 22 |
| Public Assistance | 4 | 6 | 6 |
| TOTAL | 31 | 35 | 36 |



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MAJOR ACCOMPLISHMENTS

COVID-19 Response and Recovery Operations

Public Health Coordination

We continued coordinating with the Guam Department of Public Health and Social Services (DPHSS) to support testing, vaccination, and public health information campaigns.



Resource Distribution

Managed the distribution of Personal Protective Equipment (PPE), testing kits, and other critical supplies to frontline workers and vulnerable populations.



Community Support Initiatives

Supported community-based initiatives to provide relief and assistance to those impacted by the pandemic, including food distribution programs and aid.



National Preparedness Month

School Outreach Programs

Collaborated with local schools to educate students on the importance of preparedness. Interactive sessions were conducted to teach children how to respond during emergencies, including earthquake and typhoon drills.

Public Information Campaigns

Launched a comprehensive public information campaign using social media and local radio. The campaign provided tips on emergency preparedness and highlighted the importance of staying informed and ready for any situation.

NPM Grand Finale

Our Grand Finale brought together various emergency management stakeholders, including federal and local agencies, non-profits, and the private sector. The expo featured demonstrations, information booths, and hands-on activities designed to engage and educate the public.

44+ Outreach Events

We strongly emphasized public outreach in FY22, participating in 44 community events focused on raising awareness and educating residents on disaster preparedness.

9 Training

Conducted a series of targeted training programs aimed at enhancing the skills and readiness of our emergency management personnel. These training sessions, including the ICS 300 and ICS 400 courses, focused on critical incident command strategies, ensuring that our teams are well-prepared to coordinate effectively during emergencies.

7 Exercises

Organized and participated in multiple preparedness exercises designed to test and improve the island's emergency response capabilities. Lessons learned from these exercises have been invaluable in refining our response plans and ensuring our teams are ready to act decisively in the face of disaster.

FINANCIALS

Appropriations

General Fund

GHS-OCD does not have a general fund appropriation and remains 100% federally funded.

Federal Funds

In FY22, GHS-OCD secured critical funding through various federal grants to support Guam's emergency preparedness and infrastructure resilience. **HSGP** increased to \$1.11 million, continuing its steady rise over the past three years, while a new **SLCGP** provided \$500,000 to bolster cybersecurity efforts.

EMPG also rose to \$1.12 million, though supplemental pandemic-related funding from the American Rescue Plan Act was no longer available. The **BRIC** grant remained a key source of support with \$1.48 million, emphasizing ongoing disaster resilience initiatives. Additionally, **NTHMP** saw \$406,000 in funding, continuing efforts to enhance tsunami preparedness despite fluctuations in grant amounts.

The substantial \$52.10 million from the **PA** grant in FY21, related to COVID-19, was absent in FY22, as this grant is only available following a presidentially declared disaster.

Federal Grants

| | 2022 | 2021 | 2020 |
|---|-----------------|-----------------|----------------|
| U.S. Department of Homeland Security (DHS) | | | |
| Homeland Security Grant Program (HSGP) | \$ 1.11M | 1.05M | 1.00M |
| Non-Profit Security Grant Program (NSGP) | \$ 610K | 464K | - |
| State and Local Cybersecurity Grant Program (SLCGP) | \$ 500K | - | - |
| DHS-Federal Emergency Management Agency (FEMA) | | | |
| Emergency Management Performance Grant (EMPG) | \$ 1.12M | 995K | 995K |
| EMPG American Rescue Plan Act | \$ - | 280K | - |
| EMPG-Supplemental | \$ - | - | 280K |
| Building Resilient Infrastructure and Communities (BRIC) | \$ 1.48M | 1.18M | 3.32M |
| Public Assistance (PA) | \$ - | 52.10M | - |
| Hazard Mitigation Grant Program (HMGP) | \$ - | 238K | - |
| National Oceanic and Atmospheric Administration (NOAA) | | | |
| National Tsunami Hazard Mitigation Grant Program | \$ 406K | 803K | 578K |
| TOTALS | \$ 5.23M | \$57.11M | \$6.17M |

Budget by Object Class

| | 2022 | % of Total | 2021 | % of Total |
|-----------------|----------|------------|------|------------|
| Personnel | \$ 1.12M | 29.7 | 979K | 35.0 |
| Fringe Benefits | \$ 456K | 12.1 | 413K | 14.8 |
| Travel | \$ 122K | 3.1 | 117 | 4.2 |
| Equipment | \$ 74K | 2.0 | 142K | 5.1 |
| Supplies | \$ 35K | 0.9 | 34K | 1.2 |
| Contractual | \$ 1.97M | 52.2 | 1.11 | 39.7 |

Expenditures

Contractual services dominated the budget, accounting for 52.2% of the total expenditures, up from 39.7% in FY21. The increase highlights a growing reliance on external expertise and services. Personnel costs comprised 29.7% of the budget, reflecting a reduction from 35.0% in the previous year. Travel expenses remained modest at 3.1%, and equipment spending decreased significantly to 2.0% from 5.1% in FY21. The allocation for supplies was minimal at 0.9%, consistent with the prior year. Overall, the FY22 budget reflects a shift towards increased external support through contractual services, with a slightly reduced emphasis on internal personnel costs and resources.

OUR FUTURE

Economic Outlook

As we look toward 2023, the availability of federal grants will play a crucial role in sustaining and advancing GHS-OCD's mission. While we have successfully secured substantial funding in recent years, particularly in response to the COVID-19 pandemic, there is uncertainty regarding the continuation of such levels of support. Federal priorities may shift, potentially affecting the allocation of funds for homeland security, disaster preparedness, and public health initiatives. It is essential for GHS-OCD to remain agile in seeking out new grant opportunities and to strengthen relationships with federal agencies to ensure continued financial backing. Additionally, we must explore innovative funding mechanisms and partnerships to supplement federal grants, ensuring that our critical programs and initiatives remain robust and effective in safeguarding the island's residents against future threats. To maintain our operational readiness, seeking general fund support from the local government will be essential, supplementing federal grants. Our combined financial strategy will ensure our critical programs and initiatives remain robust, allowing us to effectively safeguard the island's residents against future threats and hazards while adapting to an evolving operational environment.



Future Challenges

The Guam Offices of Homeland Security and Civil Defense (GHS-OCD) faces dynamic challenges that require vigilant attention and proactive strategies. The ongoing impacts of the COVID-19 pandemic continue to test our public health and emergency response systems, while new and escalating threats add complexity to our mission. Climate change leads to more frequent and severe weather events, increasing the need for robust disaster preparedness and response efforts. Cybersecurity remains a critical concern, with rising threats from cybercriminals and nation-state actors targeting critical infrastructure and governmental operations. These emerging challenges, combined with the instability of global supply chains affecting the timely acquisition of essential equipment and supplies, underscore enhancing our resilience and operational flexibility. As we approach 2023, GHS-OCD is committed to addressing these multifaceted challenges to ensure the safety and preparedness of our community.

Contact Us

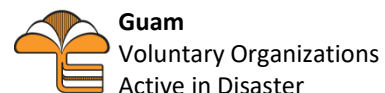
We are committed to keeping the community informed and prepared. For more information or to get involved, please contact us:

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